

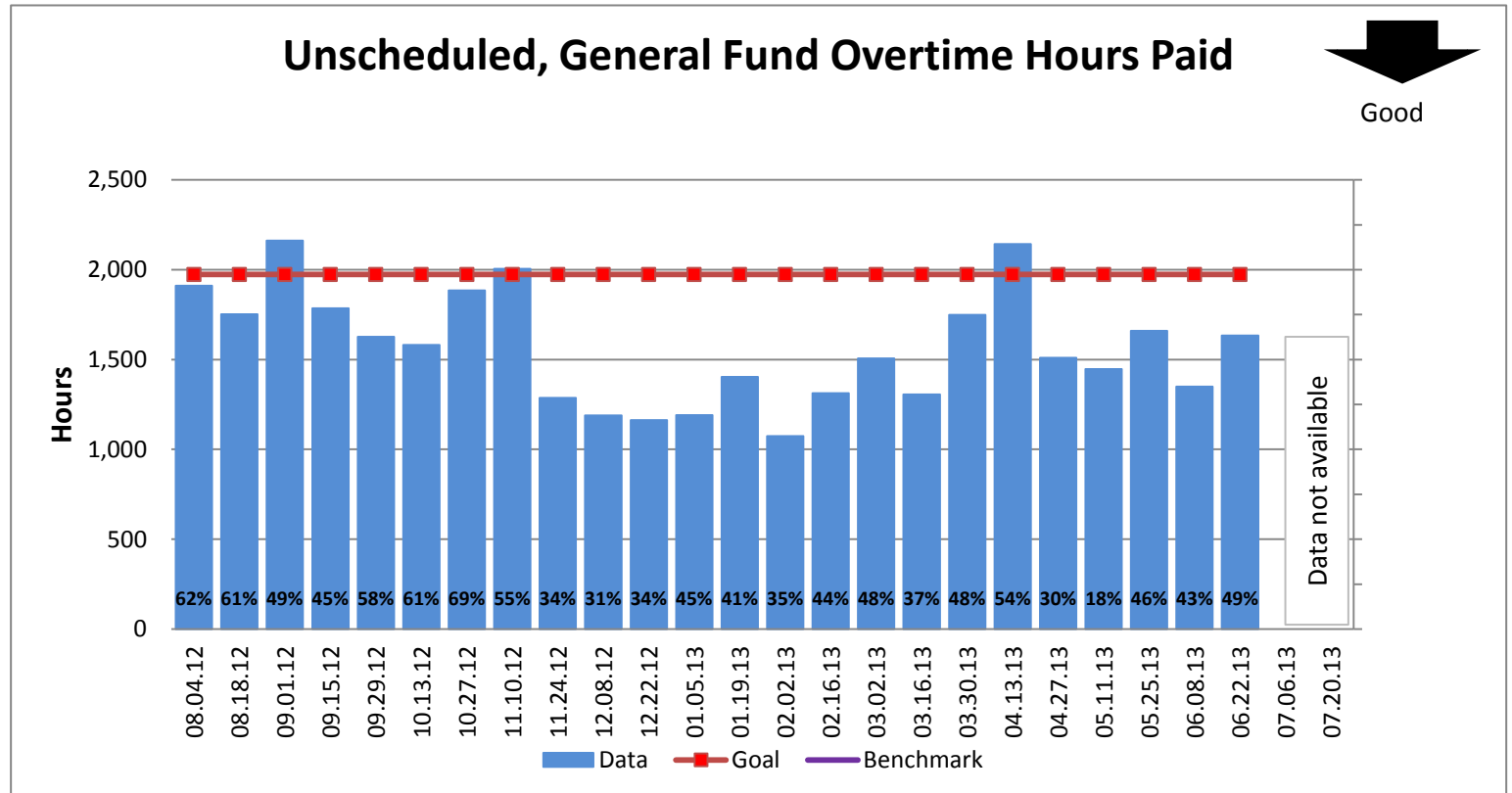


Unscheduled, General Fund Overtime Hours Paid

LMPD

7/15/2013

Measurement Method		Why measure?		What is our goal?	
The bi-weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce Unscheduled Overtime to no more than 2,000 hours per pay bi-weekly period	
How are we doing?					
26 Pay Period Goal	26 Pay Period Actual		7/20/2013 Goal	7/20/13 Actual	
47,370	37,635		1,974	N/A	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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